

DE 2008/09 BUSINESS PLAN

End-of-Year Position Report

This document sets out the Department of Education's end-of-year position against its 2008/09 Business Plan targets of which there were 66. Overall, 17 targets (26%) were achieved, 12 targets (18%) were substantially achieved, 35 targets (53%) are likely to be achieved but with some delay (8 of these targets (12%) have been delayed due to the date for establishment of the new Education & Skills Authority being extended to January 2010), 1 target (1.5%) Not likely to be achieved (pending NISRA figures), with 1 target (1.5%) not achieved.

**DE 2008/09 Business Plan
End-of Year Position (as at 29/04/09)**

