

APPENDIX 3

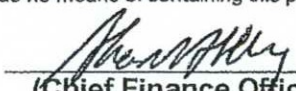
BID FOR ADDITIONAL FUNDING

HIGH PRIORITY BID**NORTH-EASTERN EDUCATION AND LIBRARY BOARD****Bid for Additional Funding 2003/04****TO BE COMPLETED IN CONJUNCTION WITH FORMS F7 AND F9**

Service Sector	Schools/Special Schools	Month	January 2004
Bid Item	Classroom Assistants - JE		
1. a.	Amount included in original Resource Allocation Plan		£NIL
	b. Details of any subsequent in year changes		
	Programme of Job Evaluation		
2. a.	Additional Amount now required		£4,244,000
3.	Reason for Bid		
	The additional costs arising from the programme of job evaluation for classroom assistants is estimated to be some £4.244m including arrears.		
4.	State contingency if not met		

The Board has no means of containing this pressure

Signed


(Chief Finance Officer)

Date

19 February 2004