

Part 1

Budget Statement : 2008/09 Financial Year

**Total Planned Spending by the Voluntary
Grammar Schools' sector under the
Common funding Scheme**

Part 1

Budget Statement: 2008/09 Financial Year

PART 1: Total Planned Spending by the Department of Education for the Voluntary Grammar Schools' sector

**PART 1: SECTION 1
SCHOOLS RECURRENT FUNDING**

School's Delegated Resources £000's	Non-Delegated Resources £000's
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A DELEGATED RESOURCES

A1	Initial Common Funding Formula Allocation	199,682	
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TOTAL OF A

199,682

B RESOURCES INITIALLY HELD CENTRALLY

B1 DE Initiatives

SEN Code of Practice		93
Key Stage 4 Flexibility	Not Known at Present	
Educational Maintenance Allowance	Not Known at Present	
General Teaching Council Fees		149
Specialist Schools	Not Known at Present	

B2 Teaching Staff Costs

Substitution Costs (including Maternity, Paternity and Adoption Leave)		2,500
Redundancy and Premature Retirement Costs		2,834
Reorganisation Allowances Costs		75

B3 Non-Teaching Staff Costs

Substitution Costs		280
Redundancy Costs		400

B4 Other School Administration Costs

Split Site Costs		97
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B5 Mainstream Special Educational Needs Costs

Additional Provision for Statemented & Non-Statemented Pupils		2,500
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B6 Contingency (including Pupil Growth)

222

SUB TOTAL OF B

9,150

TOTAL RESOURCES ALLOCATED TO INDIVIDUAL MAINSTREAM SCHOOLS (A & B)

208,832

C RESOURCES FOR SERVICES TO ALL SCHOOLS

(Voluntary Grammar School Sector)

C1 School Milk and Meals

2,542

SUB TOTAL OF C

2,542

Part 1: Section 1

**TOTAL SCHOOLS RECURRENT FUNDING BUDGET
(Total A + B + C)**

211,374
